

DEPARTMENT OF NATURAL RESOURCES
Keith Creagh, Director
Performance Measurement Boilerplate Report

This report is provided pursuant to the Department of Natural Resources' (DNR) Fiscal Year 2015 Appropriations Act, PA 252 of 2014, Article XV, Section 204 (1). This section requires the department to identify specific benchmarks intended to measure the performance or return on taxpayer investment for each new program or program expansion for which funds in excess of \$500,000.00 were appropriated.

Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Forest management and timber market development (02115)	Forest Resource Management Improves rural economies through the reinvestment of state forest timber revenues in the forest products industry, while protecting the state's valuable timber resources	Expanded Program	\$0.0	\$3,920.0	\$0.0	\$0.0
Proposed Benchmarks						
Increase the economic impact of the forest products industry, consistent with the goals that emerged from the Governor's 2013 Forest Products Summit						
Fulfill sustainable timber harvest on state forest lands at approximately 62,000 acres annually						

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Great Lakes research vessel (02330)	Great Lakes Fisheries Research Allows the DNR to investigate, monitor, and evaluate the status of aquatic habitats and fisheries resources within the Great Lakes and connecting waters	Expanded Program	\$1,000.0	\$2,000.0	\$0.0	\$0.0
Proposed Benchmarks						
Increase the number and extend the range of fish assessments						
Increase vessel efficiency and safety through modernized technology and equipment						

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			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Invasive species prevention and control (01018)	Invasive Species Institutes a long-term, coordinated approach for preventing, detecting, and managing invasive species to protect the state's high value environmental assets	New Program	\$5,000.0	\$5,000.0	\$0.0	\$0.0
Proposed Benchmarks						
Expand cooperative invasive species management areas throughout the state in conjunction with local partners						
Increase response to early detection sites for invasive species						

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Michigan historical center (01730)	Non-Motorized Trails Supports the integration and expansion of the state's trail network to connect trails to communities and coordinates the efforts of partners to develop and maintain non-motorized trails (including the Governor's Showcase Trail)	Expanded Program	\$450.0	\$450.0	\$0.0	\$0.0
Forest recreation and trails (02411)			\$550.0	\$550.0	\$0.0	\$0.0
Mackinac Island state park operations (02511)			\$250.0	\$250.0	\$0.0	\$0.0
Non-motorized trail development and maintenance grants (06019)			\$1,250.0	\$1,250.0	\$0.0	\$0.0
Proposed Benchmarks						
Complete identified priority trail connections						
Increase overnight leisure travel for outdoor sports activities						

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General law enforcement (03116)	Law Enforcement Provides public education and protects the state's natural resources, the revenue supporting these resources, and public health and safety	Expanded Program	\$3,500.0	\$3,500.0	\$0.0	\$0.0
Proposed Benchmarks						
Increase annual contacts for general law enforcement activities						
Increase assistance to local law enforcement agencies						

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River Raisin national battlefield park foundation (07025)	Legislative Initiative Supports efforts to preserve the battlefield and construct a museum at the 40-acre park in Monroe that is the site of the War of 1812 Battle of Frenchtown	New Program	\$0.0	\$0.0	\$2,000.0	\$2,000.0
Proposed Benchmarks						
Provide match for grants to acquire properties adjacent to the battlefield, consistent with local planning efforts						
Support local acquisition of riverfront properties/land for universally accessible recreation, conservation of natural resources, and urban area improvement						

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Flint River dike repair (07035)	Legislative Initiative Protects residences, farm land, and state/county highways from the potential for erosion and flood damage through an investment in the repair and maintenance of dikes on the Flint River	New Program	\$0.0	\$0.0	\$1,000.0	\$1,000.0
Proposed Benchmarks						
Repair and maintain dikes on the Flint River						
Protect public health and safety in the project area (townships of Bridgeport, Taymouth, Albee, and Spaulding)						

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			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Hart-Montague trail (02420)	Legislative Initiative Supports a project to resurface the 22-mile state park linear trail and widen the trail from 8' to 10'	Expanded Program	\$530.0	\$530.0	\$0.0	\$0.0
Hart-Montague trail (07040)			\$0.0	\$0.0	\$470.0	\$470.0
Proposed Benchmarks						
Resurface and widen the Hart-Montague Trail and provide match for local grants to support these efforts						
Increase outdoor recreation participation						

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			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
City of Alma/Alma College public safety land improvements (07045)	Legislative Initiative Provides resources for trail development and improvements to the Scottish High Park in Alma, as well as security enhancements at Alma College	New Program	\$0.0	\$0.0	\$1,000.0	\$1,000.0
Proposed Benchmarks						
Construct a trail between Lincoln Ave. and the Meijer Heartland Trail, including a dock for canoes, kayaks, and other light watercraft on the Pine River						
Construct a parking lot and restroom facility for trail users and install security lighting along the trail						